

DSCC Agenda

March 27, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-01-18-01	DHSS/DPH/Community Health 35-05-020	HUD Lead Based Paint Control Program	<i>Funds Positions</i>	\$2,290,230 1.500	\$401,306 0.000	\$188,046 0.000
2	<input checked="" type="checkbox"/> 2012-01-26-01	DHSS/DPH/Community Health 35-05-020	Radiation Response Volunteer Corps Development	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-01-23-05	DOAg/Poultry & Animal Health 65-01-009	Animal Disease Traceability Coperative Agreement	<i>Funds Positions</i>	\$15,000 0.120	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-02-07-01	DOE/Board & Secretary 95-01-001	Admin. Funds for Implem. of New Meal Patterns	<i>Funds Positions</i>	\$126,972 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2012-01-19-03	EXEC/Statist Analysis Ctr 10-07-003	State Justice Statistics Program for SAC's	<i>Funds Positions</i>	\$65,000 0.800	\$0 0.000	\$0 0.000
6	<input type="checkbox"/> 2012-01-17-02	DOS/Off/Human Relations 20-02-001	Fair Housing Assistance	<i>Funds Positions</i>	\$75,760 1.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2012-01-19-01	DOS/Arts/Off of Director 20-07-001	NEA Partnership Agreement	<i>Funds Positions</i>	\$700,000 3.000	\$1,690,900 5.000	\$70,000 0.000
8	<input type="checkbox"/> 2012-01-12-05	DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$217,168 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-01-23-02	DHSS/DPH/Community Health 35-05-020	Primary Care Services Resource Coordination	<i>Funds Positions</i>	\$242,832 2.500	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2012-01-23-03	DHSS/DPH/Community Health 35-05-020	Healthy Communities, Tobacco Prev. and Diabetes	<i>Funds Positions</i>	\$1,096,485 9.500	\$254,646 0.000	\$19,475 0.000

☒ *Requires the attendance of the Contact Person*

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11	<input type="checkbox"/> 2012-01-31-03	DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System Grant	<i>Funds Positions</i>	\$120,542 2.000	\$71,214 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-02-02-06	DHSS/DPH/Community Health 35-05-020	SSA Electronic Death Registration	<i>Funds Positions</i>	\$21,272 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2012-01-17-03	DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program - NCC	<i>Funds Positions</i>	\$75,609 1.000	\$165,283 3.000	\$0 0.000
14	<input type="checkbox"/> 2012-01-17-04	DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program - Sussex County	<i>Funds Positions</i>	\$68,436 0.500	\$205,924 3.500	\$0 0.000
15	<input type="checkbox"/> 2011-12-23-01	DSCYF/DFS/Intervention-Treatment 37-06-040	VISTA Foster Care Mentoring Program	<i>Funds Positions</i>	\$90,656 0.000	\$35,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-01-11-01	DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$88,860 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-01-18-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$143,805 2.042	\$47,935 0.250	\$0 0.000
18	<input type="checkbox"/> 2012-01-12-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement - Army Creek	<i>Funds Positions</i>	\$8,490 0.090	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-01-12-03	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Supporting Agency Cooperative Agreement - ChemSol	<i>Funds Positions</i>	\$1,500 0.010	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2012-01-12-04	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement NCR Millsbor	<i>Funds Positions</i>	\$1,500 0.010	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2009-02-24-07	DNREC/AWM/Waste Management 40-09-003	Support Agency Cooperative Agreement - Del City	<i>Funds Positions</i>	\$20,000 0.246	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-01-30-01	DOL/DVR/Voc Rehab Svcs 60-08-010	TARGET Youth Employment Project	<i>Funds Positions</i>	\$496,803 0.300	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-01-23-04	DOAg/Poultry & Animal Health 65-01-009	Avian Health Cooperative Agreement	<i>Funds Positions</i>	\$183,000 0.180	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2012-01-31-02	HE/University of Delaware 90-01-000	Regular Upward Bound (UB) Program	<i>Funds Positions</i>	\$296,333 0.000	\$0 0.000	\$44,692 0.000	
25	<input type="checkbox"/> 2012-01-09-02	HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$302,274 2.500	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2012-01-18-02	DOE/Board & Secretary 95-01-001	Improving Health and Edu. Outcomes of Young Peopl	<i>Funds Positions</i>	\$249,158 1.000	\$0 0.000	\$0 0.000	
				TOTAL	<i>Funds</i>	\$7,022,685	\$2,872,208	\$322,213
					<i>Positions</i>	28.298	11.750	0.000

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